

Outside Group Agency Performance Indicators FY01-02

CDBG AGENCIES	Service	Reimbursement	1stQtr	Plan	2ndQtr	Plan	3rdQtr	Plan	4thQtr	Plan	Ending Totals
Catholic Charities - Shared Housing	Individual Match	\$647.00	11	5	2	12	7	18	7	25	27
Catholic Charities - Ombudsman	Individual Visit	\$70.00	43	40	38	80	239	120	48	160	368
Clara Mateo Alliance	Individual Receiving Shelter	\$250.00	10	5	4	10	19	15	18	20	51
Community Technology Alliance	1st Quarter - Beta-test Website	\$2,500.00	\$2,500.00	\$2,500.00	n/a	n/a	n/a	n/a	n/a	n/a	\$2,500.00
	2nd Quarter - Collection of Data	\$2,500.00	n/a	n/a	\$2,500.00	\$2,500.00	n/a	n/a	n/a	n/a	\$2,500.00
	3rd&4th Qtrs Housing Referral Info	\$46.29	0	0	0	0	0	54	203	108	203
Cupertino Community Services	Individual Provided Shelter/Food - 45 days	\$1,223.00	2	3	2	6	7	9	6	12	17
Community Assoc. for Rehabilitation	Individual Provided 62 Hours of Job Training	\$478.00	10	2	2	5	0	8	0	11	12
Emergency Housing Consortium	Shelter Bed Nights	\$160.00	53	62	111	125	96	187	6	250	266
	Workshop/Support Session	\$12.00	49	143	75	286	1584	429	1059	572	2767
	Case Management Session	\$40.00	146	49	246	99	142	148	173	198	707
	Portable Oven	\$6,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Outreach	One-way Ride	\$1.10	5,821	4,081	6,211	8,162	4,293	12,243	0	16,325	16,325
Project Match	Housing Match	\$51.41	40	40	40	80	40	120	40	160	160
First United Methodist-Svl. Sr. Nutr.	Individuals Served Meals	\$155.00	239	27	49	54	8	81	19	108	315
SCC 2nd Harvest Food Bank	Individual Receiving 50 Bags of Food	\$25.50	200	50	60	100	11	150	35	200	306
Senior Adults Legal Assistance	Representation/Legal Referral/Consultation	\$65.00	76	50	45	85	38	123	37	160	196
Sunnyvale Community Services	Emergency/Financial Assistance	\$13.00	2,676	1,175	3,454	2,350	1,718	3,525	2,571	4,700	10,419
Support Network for Battered Women	Shelter	\$271.00	2	4	2	9	0	13	5	18	9
	Counseling	"	32	25	9	50	29	75	21	100	91

GENERAL FUND GROUPS	Service	Reimbursement	1stQtr	Plan	2ndQtr	Plan	3rdQtr	Plan	4thQtr	Plan	Ending Totals
Bill Wilson Marriage & Counseling Center	Individual Counseling Session	\$169.00	31	22	26	45	22	67	19	90	98
City Year San Jose/Silicon Valley	Individual Tutoring Session	\$25.00	36	50	40	100	162	150	0	200	238
Junior Achievement	Elementary Education	\$196.00	1	0	4	9	20	19	0	29	25
	Middle School Education	"	7	0	5	5	8	10	0	18	20
	High School Education	"	0	0	7	2	3	2	2	2	12
	Ground Hog Day	"	0	0	0	0	5	2	1	2	6
Leadership Sunnyvale	Class Recruitment	\$2,500 2nd&4th Quarter	0	26	15	n/a	15	0	30	26	26
	Public Community Days		0	5	4	n/a	4	5	9	10	10
	Leadership Seminars		0	3	4	n/a	4	5	9	8	8
	Fundraising		0	\$30,000.00	\$20,000.00	n/a	\$20,000.00	34,500	\$40,000.00	\$64,500.00	\$64,500.00
Project Sentinel	Mediation Case	\$269.00	95	90	82	180	93	270	90	360	360
	Mediation Costs	\$6,000.00	n/a	n/a	n/a	n/a	\$2,240.00	\$3,000.00	0	\$6,000.00	\$2,240.00
Mid-Peninsula - YWCA	Individual Served	\$65.00	0	25	12	50	27	75	352	100	391
Social Advocates for Youth	Parenting Education Session	\$170.00	0	0	0	5	0	10	0	20	0
	Educational Outreach	\$26.00	249	300	337	600	328	900	784	1200	1,698
	Safe Place Site	\$182.00	0	6	19	12	3	18	6	25	28
00-01Agrmnt Carry-Over	523 Total Counseling Sessions	\$43.51	84	80	111	160	204	342	154	523	555

PROGRAM ADMINISTRATION/CDBG	Service	Reimbursement	1stQtr	Plan	2ndQtr	Plan	3rdQtr	Plan	4thQtr	Plan	Ending Totals
Housing Authority	Purchase Program Assistance	\$12,000.00	\$3,000	\$3,000	\$3,000	\$6,000	\$3,000	\$9,000	\$3,000	\$12,000	\$12,000
Mid Peninsula Citizens for Fair Housing (MCFH)	Cases	\$1,123.00	9	12	8	25	6	37	16	50	50
	Consultations	\$265.00	3		2		3		3		
	Seminar	\$1,550.00	0	0	1	0	3	1	1	2	2